

Budget Planning Tool

Apple (MAC) Computer Navigation

We have created a workaround by providing a Go To Full Screen navigation.

Access this from the Actions drop-down while in the Admin, Licensed or Support tabs as follows:

SCHOOL BUDGET Save Refresh Actions Complete Previous Next Close

Scenario Budget: FY21 Entity: 0470 Tarkanian, Lois & JerryMS

MANAGE POSITION/EMPLOYEE BUDGET by WORK LOCATION

Version: Working_SB

Administrative Licensed Support Add'l Earnings Supplies and Other Svcs SLA

Employee Name Assumption	Shared Position Assumption	Eff Start Date Assumption	Eff Stop Date Assumption	Planned FTE Assumption	FTE
JHS PRINC - U7010	P_10026792_1 JHS PRINC	NAME	7/24/19		1.00
JHS AST PRINC - U7060	P_10016626_1 JHS AST PRINC	NAME	7/24/19		1.00
	P_10016626_1 JHS AST PRINC	NAME	7/24/19		1.00
	P_10016626_1 JHS AST PRINC	NAME	7/24/19		1.00
Admin Jobs	Total All Positions				4.00

SUMMARY TOTALS

REMAINING BUDGET TO SPEND		Gen Fund	CSR
ALLOCATED FUNDS:		166,461.95	0.00
Target	All Jobs	FS Amount Actual Cost Basis	8,964,871.10 0.00 61,320.00 0.00 0.00
BUDGET SPENT:			
Working_SB	Admin Jobs	Total Funding Amount	565,133.80
	Licensed Jobs	Total Funding Amount	6,064,128.81 18,866.46 0.00 6,082,995.27
		FS Amount Prior Rev	0.00 0.00 0.00 0.00

- Calc Total Position Costs
- Mass Calc
- Update Funding Source Allocations
- Edit Position Info
- Go to Licensed Summary
- View Fund Source to GL Allocations
- View Fund Source Supplies
- Calculate Fund Source Supplies
- Budget For...
- Delete Position Info
- Go To Full Screen
- Filter
- Analyze
- New Ad Hoc Grid

- Admin
- Licensed
- Support
- Supplies Other Services

