

CCSD Budget Planning Tool for HS Saba Session (Wednesday, 09/16/2020) Q&A

Q: Are the slides available for download?

A: A link to the slides has been posted by Dillon

Please use the link below or navigate to training.ccsd.net > Resources > Bottom of the page

https://docs.google.com/presentation/d/1--v22QMdZV8M-pLheUIUQGrDXXkJX4MgVltBogyKvn0/edit#slide=id.g97fe66c511_2_82

Q: Will the tool show updated staffing at the schools? For example, teachers who retired last year and new teachers hired for this year?

A: Yes, the Budget Tool will show the updated staffing at your locations as of September 9th.

Q: What if they only sell 2 days a week at 1.4 (for Prep Buys)?

A: Using the CCSD 2020-2021 School Calendar for Staff, located in the CCSD.NET web site, calculate the number of prep days being purchased (August 24, 2020 –May 26, 2021). Enter the amount of days in your budget under “Prep Buy Days”, and make sure to select if you are on block schedule in order for the system to calculate correctly.

Q: With distance education, prep buys are not the same on Wednesday. Two days are the same but one day is shorter. How would you calculate it?

A: Using the CCSD 2020-2021 School Calendar for Staff, calculate the number of prep days being purchased (August 24, 2020 –May 26, 2021). Enter the amount of days in your budget under “Prep Buy Days”, and make sure to select if you are on block schedule in order for the system to calculate correctly.