

# Budget Planning Tool

## Apple (MAC) Computer Navigation

We have created a workaround by providing a Go To Full Screen navigation.

Access this from the Actions drop-down while in the Admin, Licensed or Support tabs as follows:

**SCHOOL BUDGET** Save Refresh Actions Complete Previous Next Close

Scenario Budget: FY21 Entity: 0470 Tarkanian, Lois & JerryMS

MANAGE POSITION/EMPLOYEE BUDGET by WORK LOCATION

Version: Working\_SB

Administrative | Licensed | Support | Add'l Earnings | Supplies and Other Svcs | SLA

Employee Name	Shared Position Assumption	Eff Start Date Assumption	Eff Stop Date Assumption	Planned FTE Assumption	FTE
JHS PRINC - U7010	P_10026792_1 JHS PRINC OSWALT,REECE E	7/24/19		1.00	
JHS AST PRINC - U7060	P_10016626_1 JHS AST PRINC MUSEMICI,DAVID M	7/24/19		1.00	
	P_10016626_1 JHS AST PRINC ADRIANZEN, MARTHA E	7/24/19		1.00	
	P_10016626_1 JHS AST PRINC MOUNTS,HEATHER L	7/24/19		1.00	
Admin Jobs	Total All Positions			4.00	

SUMMARY TOTALS

		Gen Fund	CSR			Plan
REMAINING BUDGET TO SPEND		166,461.95	0.00			
ALLOCATED FUNDS:						
Target	All Jobs	FS Amount	Actual Cost Basis	8,964,871.10	0.00	61,320.00
BUDGET SPENT:						
Working_SB	Admin Jobs	Total Funding Amount		565,133.80		565,133.80
	Licensed Jobs	Total Funding Amount		6,064,128.81	18,866.46	0.00
		FS Amount	Plan Rev	0.00	0.00	0.00

- Calc Total Position Costs
- Mass Calc
- Update Funding Source Allocations
- Edit Position Info
- Go to Licensed Summary
- View Fund Source to GL Allocations
- View Fund Source Supplies
- Calculate Fund Source Supplies
- Budget For...
- Delete Position Info
- Go To Full Screen
- Filter
- Analyze
- New Ad Hoc Grid

- Admin
- Licensed
- Support
- Supplies Other Services

After making a selection, you will be directed to a full screen version of the tab you want to update. You can then use the Mac two-finger up/down or left/right to scroll as needed. When done, simply click the [SB Home](#) link.

**SCHOOL BUDGET** ⓘ

Save Refresh Actions Complete Previous Next Close

SB Home > SB Position Info Detail-Licensed

Scenario Budget Version Working\_SB Years FY21 Entity 0470 Tarkanian, Lois & JerryMS

		Employee Name	Shared Position	Eff Start Date	Eff Stop Date	Planned FTE	FS Percentage	
		Assumption	Assumption	Assumption	Assumption	Assumption	Gen Fund	HC
ART - C3020	P_10016306_1 ART	BRACKET,BRIT TANY E EM_343270		8/7/19		1.00	100.00	
COMPUTER LIT - C3040	P_10016569_1 COMPUTER LIT	MIRAVITE,DEANA L EM_311231		8/7/19		1.00	100.00	
	P_10016569_1 COMPUTER LIT	CAVAZOS,CINDEE G EM_504860		8/7/19		1.00	100.00	
ENGLISH 7-8 - C3130	P_10001579_1 ENGLISH 7-8	BARNETT,STACY D EM_10013761		1/6/20		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	LENOIR,JENNA L EM_10008829		8/7/19		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	SEAVEY,TOBI E EM_10034175		8/7/19		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	HOWELL,KELLY M EM_10039780		8/7/19		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	SOUZA,ALANA T EM_10060186		8/7/19		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	MENEFEE,KELLY E EM_10070205		8/7/19		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	CALOMINO,KAREN COLLEEN EM_519730		8/7/19		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	GOLD-HIGGINS,KERRI A EM_525452		8/18/04		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	MURACO,KRISTIN L EM_531822		8/7/19		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	BRITT,KATIE A EM_551845		8/7/19		1.00	100.00	
	P_10016570_1 ENGLISH 7-8	KANG,SHERLEEN V C EM_554618		8/7/19		1.00	100.00	
ENGLISH 6 - C3136	P_10016571_1 ENGLISH 6	BURKE,MATTHEW T EM_10011730		8/7/19		1.00	100.00	
	P_10016571_1 ENGLISH 6	JAMES, TIFFANY S EM_10060044		8/7/19		1.00	100.00	
	P_10016571_1 ENGLISH 6	GINSBURG,VICTORIA E EM_10068104		8/7/19		1.00	100.00	
	P_10016571_1 ENGLISH 6	DRAZBA,VERONICA EM_309270		8/7/19		1.00	100.00	
	P_10016571_1 ENGLISH 6	CLAYTON,JEANNE LYNN EM_332659		8/7/19		1.00	100.00	
P_10016571_1 ENGLISH 6	CHEWJALEARN,MICHELLE EM_337771		8/7/19		1.00	100.00		